

Pillar Charter School
2010-11 Budget

Income:

State Equalization	\$158,491
Prop 301	\$7,546
Prop 202	\$880
State and Federal Grants	<u>\$75,000</u>
 Total Revenue	 \$241,917

Expenses:

Salaries and Professional Services	\$140,471
Insurance and Other Services	\$4,250
Special Education (ESS)	\$15,250
Supplies & Internet	\$6,452
State and Federal Grants	<u>\$75,000</u>
 Total Expenses	 \$241,423

